

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting of Council

Held on November 18th, 2024



VILLAGE OF WEST JEFFERSON COUNCIL

MINUTES

November 18th, 2024

CALL TO ORDER

President Jen Warner called the Village of West Jefferson Council Meeting to Order at 7:00 p.m.

Roll Call.

Council Members in attendance: Erica Bogner, Samantha Cahill, Linda Hall, Jimmy Little, Jeff Patterson, Howard Wade and Jen Warner. **Quorum Declared: 7 present, 0 absent.**

PRAYER & PLEDGE

APPROVAL OF AGENDA AND MINUTES

Motion to Adopt the November 18th Agenda Moved by Jimmy Little and seconded by Samantha Cahill. All in Favor.

Motion to Approve the Minutes of the November 4th, 2024, Regular Meeting of Council. Moved by Howard Wade and seconded Erica Bogner. All in Favor.

RECOGNITION OF GUESTS

At this time, President Warner invited The Hurt/Battelle Memorial Library Director, Chris Siscoe to the podium. Mr. Siscoe thanked Council and wanted to give them an update of upcoming events at the library. The Adopt a Family Program, the Fire Fighter Toy Drive and the Shop with a Cop event. The Shop with a Cop applications are due in by November 27th. The Adopt a Family application due date has been extended until November 25th by end of business day (2 p.m.). If you would like to be involved in the Adopt a Family program, the ornaments are on the tree at the Library to choose a gift for the families. The gifts can then be brought back to the Library once purchased. They do not have to be wrapped, and the due date is December 14th. The toy drop off for the Fire Fighter Toy Drive will be available until end of business day, December 5th. Every year for a number of years, the Warmup West Jeff program has occurred. This provides blankets to the homeless and the people that need them. There is also a coat exchange going on at the Library, so if you have any coats that you would like to donate please feel free to drop those off. The Library held a job fair event and during the event the people that applied for the jobs took a lot of the coats. As of today, a few more coats

were dropped off. If you have little ones who would like to do a letter to Santa, you can come to the Library and get a letter and fill it out. There are envelopes that you will fill out the return address. They will forward those to Santa and then they will get them mailed out. Last year they had over 100 kids participate. They took the letters to the Kindergarten program this year as well at the elementary. On Saturday, December 7th from 10 a.m.-1 p.m. the Library will hold Sweet Treats with Santa and Friends. This is the libraries Annual Open House. There will be pictures with Santa and sweet treats for all. The last item that Mr. Siscoe wanted to speak about was the Library is still accepting applications for Library Board Members. One of the members will not be renewing their term. The Library Board is appointed by our School Board. All of the Libraries in Madison County are school district libraries. If you know of anyone who would be interested please send them to the Library. President Warner and other Council members thanked Mr. Siscoe for all the Library does for the community. Mr. Siscoe stated the he thanked Council and the Village. He especially wanted to thank John Mitchell for his help with the Storybook trail at Westwood Park. Council member Howard Wade asked how often the story would change on the trail. Mr. Siscoe stated that it was discussed at the last Board meeting, and it will be changed at least 4 times per year. They will probably make a change close to Christmas.

Village of West Jefferson, OH

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Director Mitchell stated that the Volunteers did a nice job of installing the project. Mr. Siscoe stated that all of the labor was volunteer help.

OLD BUSINESS:

None.

NEW BUSINESS

***ORDINANCE 24-076**, AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF WEST JEFFERSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025.

Motion to Waive the 2nd reading of Ordinance 24-076 Motioned by Howard Wade and seconded by Linda Hall.

Deliberations began. "Any questions or comments?" None. Deliberations ended. Roll call.

VOTED YEA: Erica Bogner, Samantha Cahill, Linda Hall, Jimmy Little, Jeff Patterson, Howard Wade, and Jen Warner.

VOTED NAY: None. ABSTAINED: None. Motion Carried: 7-0-0

Motion to adopt Ordinance 24-076 Moved by Erica Bogner and seconded by Linda Hall.

Deliberations began. "Any questions or comments?" Finance Director Rebecca Shipley-Arnott spoke to Council and stated that it was a culmination of many months of information from the Directors and meetings with Council to make the budget happen. There is a corrected copy at each person's seat due to a spreadsheet glitch that didn't carry over figures. If any of the members want detailed sheets they can feel free to reach out to her and she can provide those. Deliberations ended. Roll call.

VOTED YEA: Samantha Cahill, Linda Hall, Jimmy Little, Jeff Patterson, Howard Wade, Jen Warner and Erica Bogner.

VOTED NAY: None. ABSTAINED: None. Motion Carried: 7-0-0

***ORDINANCE 24-077**, SETTING THE PAY RATES FOR VILLAGE EMPLOYEES, AND REPEALING ANY ORDINANCE OR SECTION OF AN ORDINANCE THAT MAY BE IN CONFLICT WITH THIS ORDINANCE.

Motion to Waive the 2nd reading of Ordinance 24-077 Motioned by Samantha Cahill and seconded by Jimmy Little.

Deliberations began. "Any questions or comments?" None. Deliberations ended. Roll call.

VOTED YEA: Linda Hall, Jimmy Little, Howard Wade, Jen Warner, Erica Bogner, and Samantha Cahill.

VOTED NAY: None. ABSTAINED: Jeff Patterson. Motion Carried: 6-0-1

Council member Jeff Patterson had to abstain due to his mother and spouse being Village employees.

Motion to adopt Resolution 24-077 Moved by Howard Wade and seconded by Linda Hall.

Deliberations began. "Any questions or comments?" None. Deliberations ended. Roll call.

VOTED YEA: Jimmy Little, Howard Wade, Jen Warner, Erica Bogner, Samantha Cahill, and Linda Hall.

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting of Council

Held on November 18th, 2024

VOTED NAY: None. ABSTAINED: Jeff Patterson. Motion Carried: 6-0-1

***ORDINANCE 24-078**, AUTHORIZING SUPPLEMENTAL APPROPRIATION IN THE GENERAL FUND TO ALLOW PAYMENTS TO THE CITY OF LONDON, THE VILLAGE OF MOUNT STERLING AND THE VILLAGE OF PLAIN CITY.

Motion to Waive the 2nd reading of Ordinance 24-078 Motioned by Jimmy Little and seconded by Jeff Patterson.

Deliberations began. "Any questions or comments?" None. Deliberations ended. Roll call.

VOTED YEA: Jeff Patterson, Howard Wade, Jen Warner, Erica Bogner, Samantha Cahill, Linda Hall and Jimmy Little.

VOTED NAY: None. ABSTAINED: None. Motion Carried: 7-0-0

Motion to adopt Resolution 24-078 Moved by Erica Bogner and seconded by Howard Wade.

Deliberations began. "Any questions or comments?" Finance Director Rebecca Shipley-Arnott spoke to Council and stated . Deliberations ended. Roll call.

VOTED YEA: Howard Wade, Jen Warner, Erica Bogner, Samantha Cahill, Linda Hall, Jimmy Little, and Jeff Patterson.

VOTED NAY: None. ABSTAINED: None. Motion Carried: 7-0-0

COMMITTEE REPORTS

Public Service and Special Events (Chair, Erica Bogner) None.

Finance (Chair, Samantha Cahill) None.

Employee Benefits (Chair, Jimmy Little) None.

Parks and Recreation (Chair, Jeff Patterson) None.

Development (Chair, Linda Hall) None.

Police (Chair, Howard Wade) None.

DEPARTMENT REPORTS

Report for the Mayor – Mayor Martin reported that he would like to thank Council for passing the Budget. This is his 8th budget. We have never had a problem with the budget, and he stated that this is due to the presentation by our Finance Director Rebecca Shipley-Arnott, and he would like to thank her for her hard work.

Report for the Director of Public Service- Director Mitchell reported that starting tomorrow another contractor will be in town on Route 40. A water line project will that we received grant and loan funding from OPWC for will be replacing an old 6 inch line with a 12 inch line and connect both sides of town from the North side. It will be starting at Putnam, it will run down Rt 40 to London, over to Pearl St, 142, back to Rt 40, under the underpass, over to Flyers and then will cross the street and tie in at Bridge St. This project will last for about 6 weeks. The only time that the water will be turned off to residents is when they switch over their laterals from their homes, and this should only be for 15 to 30 minutes. The new line will be in and charged, and the Village will have to take two bacteria tests. Once those pass then we will tie in their laterals to the new line. The contractor who is doing the pedestrian crosswalk at Route 40 and Franklin was working last week and this week to pour the concrete and backfilled. Hopefully within the next week or two they will be putting up the pole and mast arm. Then they will energize it. The Darbyview water main project was about 380 ft, and we added 270 ft due to finding that the existing line that goes from London Street over to Franklin on Darbyview is in the same condition as the one from London to the Cul de sac, so they didn't want to tie into the problem and still have an issue. They went up to Town St at London and tied in up there and they will be doing a shut off on Wednesday to tap in. It should only last an hour or two. But of course, it could take 6 or 7 hours because you never know what will happen. Once that tap is made

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting of Council

Held on November 18th, 2024

and a couple of lengths of pipe are put in the ground and it's stabilized then we can continue to run that line down to Darbyview, turn and take it down to the Cul de sac and then place a fire hydrant at the end of the Cul de sac and flush that line. Next summer, we will have a "T" down at Darbyview and London and then we will extend it east to Franklin and replace that entire section of line. That should clean up that old area of line and hopefully solve all of the issues in that area.

Council member Samantha Cahill asked if they would be putting an additional fire hydrant in the area or would they be removing the hydrant which is currently located in front of her residence. Director Mitchell stated that the hydrant in front of her residence will go away once the new hydrant is put into service.

In the middle of all of this we have a sanitary sewer line that failed in the middle of Mill St that they will be repairing this week.

Council member Howard Wade asked if the water line project on Route 40 would cause any traffic issues. Director Mitchell stated that there will be periods of time where the road is reduced to one lane each direction, but it will not be for a long period of time.

Report for Recreation and Special Events Manager – Manager, Shelton Stanley was not in attendance and Director Mitchell reported for him. On November 30th the Craft and Vendor Fair (Small Business Saturday) will be held from 9am to noon at the Community Center. There are 20+ local vendors under one roof. The Winter Formal Dance will be held on December 20th from 6-8 p.m. at the Community Center. They are partnering with Flyers Pizza & Subs. Slices of pizza will be available at the concession stand for a donation that supports a great cause which is the West Jefferson Adopt a Family program.

Report for Director of Finance –Director Rebecca Shipley-Arnott since the budget was passed she will get the paperwork to the County tomorrow so they can get it back to us by the beginning of the year. Her Department will get the year end process started and completed over the next few weeks.

Since the last meeting:

Revenue items (over \$10,000 other than water, tax & regularly received items)

Nothing notable.

Total receipts since last reporting: 118 receipts for \$546,602.68 Thru 11/15/24

Payment items (over \$10,000.00 other than reoccurring expenses; non-payroll)

11/15/24	Staffco Construction	Westwood Park Updates	\$ 26,750.00
11/15/24	Village of Plain City	Revenue Sharing	\$ 19,872.28
11/15/24	Choice One Engineering	Various Projects	\$ 16,172.25

11/15/24	Forrest Excavation LTD	Parkdale & Bexford	\$ 11,660.00
11/15/24	Industrial Technology Solutions	Troubleshoot Low Service	\$ 10,871.00
11/15/24	PVS Technologies	Ferric Chloride	\$ 10,468.03

Total payments since last reporting 81 payments for \$220,917.64
107 invoices paid thru 11/18/24

Report for Chief of Police – Chief of Police Brandon Smith reported that he graduated from Leadership College, and he is very grateful for that experience. It was quite the process, but he learned a lot of great information and made a lot of great networking contacts through the State. Even though you do this naturally as you go through your career, this was a great network artery that will be ongoing. Officers are scheduled for Defensive Tactics training today and tomorrow. Sergeant Hickman and Sergeant Martin will be doing techniques for subject control and how to prevent injuries. The Department met with the schools today to develop annual drill training with Police and Fire. This training will occur in December and will involve training in de-escalation, fire and medical training with school staff. This will make everyone more prepared for various scenarios. Chief Smith meets with the Girl Scout troop at the Police Station this Wednesday in order for the girls to earn a badge. There are continuing planned developments for Shop with a Cop. The applications are due

RECORD OF PROCEEDINGS

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Held on November 18th, 2024

in on November 27th. Chief Smith will be doing a 5k race this weekend with the Girls on the Run Central Ohio to help promote health and fitness. Traffic events over the last two weeks include 152 traffic stops, 92 were on Main Street and 44 resulted in citations. We recently promoted Officer Bailey Hickman to Sergeant. He has really proved himself over the last year with his natural leadership skills. He is an instructor with Defensive Tactics and will be sharing the training with other Officers over the next few days. We will do his formal Oath of Office at the Monday, December 2nd Council meeting.

Report for Director of Development – Director Tom Hale and Kristie West, the Departments Building & Zoning Code Enforcement Official were unable to attend but Mayor Martin stated that they excused them from the meeting prior to this evening.

Report for Director of Information Technology – Director Mark Crosten stated that he would just like to acknowledge the help that he has been getting from the Mayor's Assistant & Community Engagement Officer, Jill Sorenson and Clerk of Council, Tisha Edwards with getting the new website up and running. They have agreed to take that off of his plate. Tomorrow starts the preparation for the new Utility Billing Software.

Recognition of Clerk and Council – Clerk of Council, Tisha Edwards stated that she had nothing to report at this time.

ADDITIONAL BUSINESS

None.

ADJOURN

Motion to Adjourn by President Jen Warner at 7:27 p.m. and reconvene at the December 2nd, 2024, Meeting of Council & Public Hearing. Motion moved by Jeff Patterson and seconded by Erica Bogner. All in favor.

 12-3-24
Tisha Edwards Date
Clerk of Council

 12-2-24
Jennifer Warner Date
President of Council

Report to Council

Budget Meetings are over and another year in the books.

Corrected Budget Informational Back Up Sheets were emailed to you and are at your desks.

We will be starting the year end processes.

Since the last meeting:

Revenue Items (over \$10,000 other than Water, Tax & Regularly Recd Items)

Nothing Notiable.

Total Receipts since last reporting 118 Receipts for \$546,602.68 thru 11/15/24

Payment Items (over \$10,000 other than reoccurring expenses - non Payroll)

11/15/2024 Staffco Construction	Westwood Park Updates	\$	26,750.00
11/15/2024 Village of Plain City	Revenue Sharing	\$	19,872.28
11/15/2024 Choice One Engineering	Various Projects	\$	16,172.25
11/15/2024 Forrest Excavation LTD	Parkdale & Bexford	\$	11,660.00
11/15/2024 Industrial Technology Solutions	Troubleshoot Low Service	\$	10,871.00
11/15/2024 PVS Technologies	Ferric Chloride	\$	10,468.03

Total Payments since last reporting 81 Payments for \$220,917.64 thru 11/18/24
107 Invoices Paid



Mayor
28 East Main Street
West Jefferson, OH 43162

November 14, 2024

Dear Council Members and Department Heads,

Please find attached a copy of the 2025 Proposed Budget, Various Departments detailed by Line and the Final 2025 Revenues and Appropriations.

The 2025 Pay Ranges and the 2025 Salary Budgets have been included and reflect any adjustments discussed.

Should you have any questions or concerns, please contact myself or Becky as soon as possible.

Sincerely,

Ray A. Martin



REGULAR MEETING OF COUNCIL AGENDA

November 18th, 2024

Call to Order & Roll Call

Council Members: President-Jen Warner, Vice President-Linda Hall, Samantha Cahill, Howard Wade, Jeff Patterson, Jimmy Little, Erica Bogner.

Prayer and Pledge

Approval of the Agenda and Past Minutes

Past Minutes from November 4th, 2024

Recognition of Guests

Old Business

New Business:

(* indicates an emergency requested)

***ORDINANCE 24-076**, AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF WEST JEFFERSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025.

***ORDINANCE 24-077**, SETTING THE PAY RATES FOR VILLAGE EMPLOYEES, AND REPEALING ANY ORDINANCE OR SECTION OF AN ORDINANCE THAT MAY BE IN CONFLICT WITH THIS ORDINANCE.

Committee Reports

Public Service and Special Events- *Erica Bogner, Chair*

Finance- *Samantha Cahill, Chair*

Employee Benefits- *Jimmy Little, Chair*

Parks and Recreation- *Jeff Patterson, Chair*

Development- *Linda Hall, Chair*

Police- *Howard Wade, Chair*

Department Reports

Mayor (Ray Martin)

Director of Public Service (John Mitchell)

Recreation and Special Events Manager (Shelton Stanley)

Director of Finance (Rebecca Shipley-Arnott)

Chief of Police (Brandon Smith)

Director of Development (Tom Hale)

Director of Information Technology (Mark Crosten)

Village of West Jefferson, OH

Motion to Adjourn

Reconvene at the Monday, December 2nd, 2024, Regular meeting of Council and Public Hearing at 7:00 P.M.



REGULAR MEETING OF COUNCIL

November 18th, 2024

NOTES AGENDA

****Remember to review the Guest List before starting the meeting and turn on the recorders.**

I Call this Meeting to Order at ____ P.M.

Roll Call?

COUNCIL MEMBER	Present	Absent
Bogner, Erica		
Cahill, Samantha		
Hall, Linda		
Little, Jimmy		
Patterson, Jeff		
Wade, Howard		
Warner, Jen		

Madame President, I have ____ members present and ____ absent

***If anyone on Council is absent, officially note by President at this time**

Quorum Declared

-Prayer & Pledge

-Agenda

·Do I have a Motion to Adopt the November 18th, 2024 Agenda? Moved by ____ and seconded by ____.

·Deliberations Begin **"Are there any questions or comments?"** ·Deliberations End

All in Favor?
Any Opposed?

-Minutes

·Do I have a Motion to Adopt the Minutes of the November 4th, 2024 meeting? Moved by ____ and seconded by ____.

·Deliberations Begin **"Are there any questions or comments?"** . ·Deliberations End

All in favor?
Any Opposed?

-Recognition of Guests ****Remember to review the Guest List**

-Old Business, if any

-New Business (* indicates an emergency requested)

A. *ORDINANCE 24-076, AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF WEST JEFFERSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025.

Do I have a Motion to Waive the 2nd reading of Ordinance 24-076 due to an emergency?
Motedioned by _____ and seconded by _____.

·Deliberations Begin **“Are there any questions or comments?”** *Becky can speak on this*
·Deliberations End

Roll call to waive the 2nd reading

COUNCIL MEMBER	Yea	Nay	Abstain
Bogner, Erica			
Cahill, Samantha			
Hall, Linda			
Little, Jimmy			
Patterson, Jeff			
Wade, Howard			
Warner, Jen			
RESULTS			
Motion Fail / Carried			
Totals:			

Madame President there are ___ Yea, ___ Nays & ___ Abstain

Do I have a Motion to Adopt Ordinance 24-076? Moved by _____ and seconded by _____.

·Deliberations Begin **“Are there any questions or comments?”**
·Deliberations End

·Roll Call to vote

COUNCIL MEMBER	Yea	Nay	Abstain
Bogner, Erica			
Cahill, Samantha			
Hall, Linda			
Little, Jimmy			
Patterson, Jeff			
Wade, Howard			
Warner, Jen			

Madame President there are ___ Yea, ___ Nays & ___ Abstain

B. *ORDINANCE 24-077, SETTING THE PAY RATES FOR VILLAGE EMPLOYEES, AND REPEALING ANY ORDINANCE OR SECTION OF AN ORDINANCE THAT MAY BE IN CONFLICT WITH THIS ORDINANCE.

Do I have a Motion to Waive the 2nd reading of Ordinance 24-077 due to an emergency?
 Motioned by _____ and seconded by _____.

·Deliberations Begin **"Are there any questions or comments?"** *Becky can speak on this*
 ·Deliberations End

Roll call to waive the 2nd reading

COUNCIL MEMBER	Yea	Nay	Abstain
Bogner, Erica			
Cahill, Samantha			
Hall, Linda			
Little, Jimmy			
Patterson, Jeff			
Wade, Howard			
Warner, Jen			
RESULTS			
Motion Fail / Carried			
Totals:			

Madame President there are ___ Yea, ___ Nays & ___ Abstain

Do I have a Motion to Adopt Ordinance 24-077? Moved by _____ and seconded by _____.

·Deliberations Begin **"Are there any questions or comments?"**
 ·Deliberations End

Roll Call to vote

COUNCIL MEMBER	Yea	Nay	Abstain
Bogner, Erica			
Cahill, Samantha			
Hall, Linda			
Little, Jimmy			
Patterson, Jeff			
Wade, Howard			
Warner, Jen			

Madame President there are ___ Yea, ___ Nays & ___ Abstain

-Committee Reports

Do any Chairs have reports they would like to share?

- Public Service and Special Events (Chair, Erica Bogner)
- Finance (Chair, Samantha Cahill)
- Employee Benefits (Chair, Jimmy Little)
- Parks and Recreation (Chair, Jeff Patterson)
- Development (Chair, Linda Hall)
- Police (Chair, Howard Wade)

-Department Reports

Mayor (Honorable Mayor Ray Martin)
Director of Public Service (Mr. John Mitchell)
Recreation and Special Events Manager (Mr. Shelton Stanley)
Director of Finance (Mrs. Rebecca Shipley-Arnott)
Chief of Police (Chief Brandon Smith)
Director of Development (Mr. Tom Hale)
Director of Information Technology (Mr. Mark Crosten)

-Communications from Clerk and Council

Motion to Adjourn the meeting at _____ p.m. and reconvene at the Monday, December 2nd, 2024
Regular Meeting of Council & Public Hearing at 7:00 P.M. Moved by _____ and seconded by ____.
All in Favor? Any Opposed?

Meeting Adjourned.

Meeting Date: November 18th, 2024
 Publication Date: November 15th, 2024

Please note this bulletin is posted on the Village of West Jefferson website under the Council section @ <https://www.westjeffersonohio.gov/villagecouncil>.



This legislative bulletin contains Ordinances & Resolutions to be voted on by Council and announcements of second readings and Public Hearings. If noted, supplemental and supporting documents, such as exhibits, and copies of all legislation are available upon request to the Clerk of Council's office, 28 East Main Street, West Jefferson, OH 43162. Phone 614-379-5321 or via the website at <https://www.westjeffersonohio.gov/villagecouncil>.

Resolutions and Ordinances on the Agenda for November 18th, 2024
 (This color indicates attachments if there are any)

***ORDINANCE 24-076, AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF WEST JEFFERSON DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025.**

BE IT ORDAINED, by the Council, Village of West Jefferson, County of Madison, State of Ohio, with the required number of members thereof concurring as follows:

SECTION I: That to provide for the current expenses and other expenditures of said Village of West Jefferson during the fiscal year ending December 31, 2025, the following sums are hereby set aside and appropriated as follows:

1000	GENERAL FUND	\$11,747,336
	POLICE DEPARTMENT	
	PERSONAL SERVICES	\$2,376,062
	OTHER	\$ 511,000
	SECURITY	
	OTHER	\$ 56,000
	REC & SPECIAL EVENTS	
	PERSONAL SERVICES	\$ 186,909
	OTHER	\$ 100,000
	DEVELOPMENT	
	PERSONAL SERVICES	\$ 521,078
	OTHER	\$ 251,000
	MAYOR	
	PERSONAL SERVICES	\$ 70,712
	OTHER	\$ 30,000
	COUNCIL	
	PERSONAL SERVICES	\$ 132,059
	OTHER	\$ 26,000
	FINANCE	
	PERSONAL SERVICES	\$ 325,615
	OTHER	\$ 34,000

	BUILDING & GROUNDS		
	PERSONAL SERVICES	\$ 80,274	
	OTHER	\$ 201,760	
	COUNTY AUDITOR		
	OTHER	\$ 6,000	
	LAW DIRECTOR		
	OTHER	\$ 300,000	
	INCOME TAX		
	PERSONAL SERVICES	\$ 177,475	
	OTHER	\$2,000,000	
	GENERAL GOVERNMENT		
	PERSONAL SERVICES	\$ 310,392	
	OTHER	\$1,369,000	
	OTHER FINANCING USES		
	OTHER	\$2,682,000	
2011	STREET MAINTENANCE FUND		\$ 971,908
	PERSONAL SERVICES	\$ 572,208	
	OTHER	\$ 399,700	
2021	STATE HIGHWAY FUND		\$ 52,000
2101	PERMISSIVE TAX FUND		\$ 45,457
2271	ENFORCEMENT & EDUCATION FUND		\$ 18,000
2901	REVITALIZATION FUND		\$ 45,500
2902	PARK DEVELOPMENT FUND		\$ 410,000
2904	FEDERAL ASSET SEIZURE FUND		\$ 6,500
2905	TAX INCREMENT EQUIVALENT FUND (DUKE)		\$ 874,921
2906	TAX INCREMENT EQUIVALENT FUND (MTB)		\$ 100,000
2907	TAX INCREMENT EQUIVALENT FUND (BATTELLE)		\$ 235,000
2908	TAX INCREMENT EQUIVALENT FUND (TARGET)		\$ 30,000
2909	TAX INCREMENT EQUIVALENT FUND (G-TEKT)		\$ 15,000
2910	TAX INCREMENT EQUIVALENT FUND (AMAZON)		\$ 26,000
2911	TAX INCREMENT EQUIVALENT FUND (HILLWOOD)		\$ 0
2912	TAX INCREMENT EQUIVALENT FUND (PIZUTTI)		\$ 25,000
2913	TAX INCREMENT EQUIVALENT FUND (MEDLINE)		\$ 25,000
2914	TAX INCREMENT EQUIVALENT FUND (WJP&H)		\$ 3,500

2915	TAX INCREMENT EQUIVALENT FUND (PARK WEST 1)		\$	2,000
2916	TAX INCREMENT EQUIVALENT FUND (C5 GATEWAY)		\$	35,000
2917	TAX INCREMENT EQUIVALENT FUND (MICHEAL FOODS)		\$	25,000
4901	CAPITAL PROJECTS FUND		\$	2,126,500
5101	WATER OPERATING FUND		\$	2,097,433
	PERSONAL SERVICES	\$	664,511	
	OTHER	\$	1,432,922	
5201	SEWER OPERATING FUND		\$	2,046,037
	PERSONAL SERVICES	\$	645,962	
	OTHER	\$	1,400,075	
5501	SWIMMING POOL FUND		\$	379,238
	PERSONAL SERVICES	\$	73,888	
	OTHER	\$	305,350	
5601	SANITATION FUND		\$	500,000
5602	WASTEWATER REPAIR FUND		\$	0
5603	BATTELLE TIF MAINTENANCE & REPAIR FUND		\$	10,000
5781	WATER DEPOSIT FUND		\$	15,000
5902	REVERSE OSMOSIS FUND		\$	184,822
9902	OTHER AGENCY FUND		\$	1,000
	TOTAL APPROPRIATIONS			<u>\$22,053,152</u>

SECTION II: The Director of Finance is hereby authorized to draw warrants on the Village treasury for payments on any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by Council, when appropriate, to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance; provided further that the appropriations for contingencies can only be expended as in the West Jefferson Charter for items of expense constituting a legal obligation against the Village and for purposes other than those covered by other specific appropriations herein made.

SECTION III: The foregoing appropriations are approved at the fund level, and thereby giving the Director of Finance the authority to make any necessary adjustments between accounts within a given fund.

SECTION IV: This Ordinance shall take effect at the earliest period of time allowed by law.

***ORDINANCE 24-077, SETTING THE PAY RATES FOR VILLAGE EMPLOYEES, AND REPEALING ANY ORDINANCE OR SECTION OF AN ORDINANCE THAT MAY BE IN CONFLICT WITH THIS ORDINANCE.**

WHEREAS, the Village of West Jefferson wishes to adequately compensate its employees; and

WHEREAS, the attached pay schedule has been incorporated into the 2025 Appropriation Budget;

NOW THEREFORE, BE IT ORDAINED, by the Council, Village of West Jefferson, County of Madison, State of Ohio, with a majority of members concurring as follows:

SECTION I: Council hereby establishes the following rates of pay for Village employees. (Copy attached)

SECTION II: This ordinance shall take effect with the first payroll in January, 2025.

SECTION III: This ordinance hereby repeals any ordinance or section of an ordinance that may be in conflict with this ordinance.

SECTION IV: The categories of **Start, 1 Year, 2 Year, 3 Year, 4 year, and 5 years** shall designate the total years of an employee's full-time service with the Village of West Jefferson. Salaried employees are not eligible for overtime or compensation time.

SECTION V: This ordinance shall take effect the earliest period of time allowed by law.

Notes: _____

